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HARRIS COUNTY ESD 7 SPRING FIRE DEPARTMENT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 8 / 25

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Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
10 General Fund	3,360,149.32	23,792,375.73	38,100,986.00	44,126,094.00	20,333,718.27	54%
30 Debt Service	73,868.61	1,586,874.02	3,123,043.00	5,362,489.99	3,775,615.97	30%
60 Capital Projects	3,020,621.20	26,667,429.45	29,593,981.00	31,394,036.00	4,726,606.55	85%
Grand Total:	6,454,639.13	52,046,679.20	70,818,010.00	80,882,619.99	28,835,940.79	64%