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HARRIS COUNTY ESD 7 SPRING FIRE DEPARTMENT
Expenditure Budget Revisions
For Fiscal Year 2026

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Report ID: B120

Account	Object	Committed YTD	Original Appropriation	Revision Amount	Current Appropriation	Available Appropriation	% Committed
10	General Fund						
60121	Operations						
	57372 Other Motor Vehicles- Cap. - Over	491,661.00	800,000.00	765,000.00	1,565,000.00	1,073,339.00	31 %
	Fund Total Budget Summary:	491,661.00	800,000.00	765,000.00	1,565,000.00	1,073,339.00	